

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
EEM Amendment
Resolution G-99-06
Amending Resolution G-98-16

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CTC Meeting: March 29-30, 1999

Agenda Item: 2.1f



CRAIG L. HOUSE, Deputy Director
Finance
March 1, 1999

EEM PROGRAM AMENDMENT - ACTION

**Resolution G-99-06
Amending Resolution G-98-16**

RECOMMENDATION

It is recommended that Resolution G-99-06, amending Resolution G-98-16, be approved.
Resolved, that the California Transportation Commission revises the 1998-99 Environmental Enhancement and Mitigation (EEM) Program as shown below:

| <u>PROJECT NO.</u> | <u>APPLICANT & PROJECT</u> | <u>FY</u> | <u>AMOUNT</u> |
|--------------------|--------------------------------|-----------|---------------|
|--------------------|--------------------------------|-----------|---------------|

Delete:

| | | | |
|-----|--|-------|-----------|
| 162 | City of San Diego Carmel Mountain Completion of Acquisition, acquisition of 40 acres on Carmel Mountain in the Del Mar area | 98-99 | \$224,360 |
| 57 | Department of Fish and Game Silver Creek Property Acquisition, acquisition of 160 acres in the Silver Creek watershed | 98/99 | \$250,000 |

Add:

| | | | |
|-----|---|-------|-----------|
| 37 | Mountains Recreation & Conservation Authority East-Gavin Canyon Wildlife Corridor Reforestation. Restore rare valley bottomland woodland community, including installation of trail, parking, and staging area. | 98/99 | \$170,000 |
| 157 | Santa Barbara County Union Valley Parkway Landscaping. Plant trees along Union Valley Parkway. | 98/99 | \$135,000 |

| <u>PROJECT NO.</u> | <u>APPLICANT & PROJECT</u> | <u>FY</u> | <u>AMOUNT</u> |
|--------------------|--|-----------|---------------|
| and Add: | | | |
| 29 | City of La Mesa Alvarado Creek Restoration. Restoration of .75 miles of riparian and upland habitat along Alvarado Creek. | 98/99 | \$70,000 |
| 180 | Kern County Gateway to Lake Isabella Wetlands. Acquisition of 18-acre wetland to establish a wetlands preserve with compatible recreation and educational uses. | 98/99 | \$99,360 |

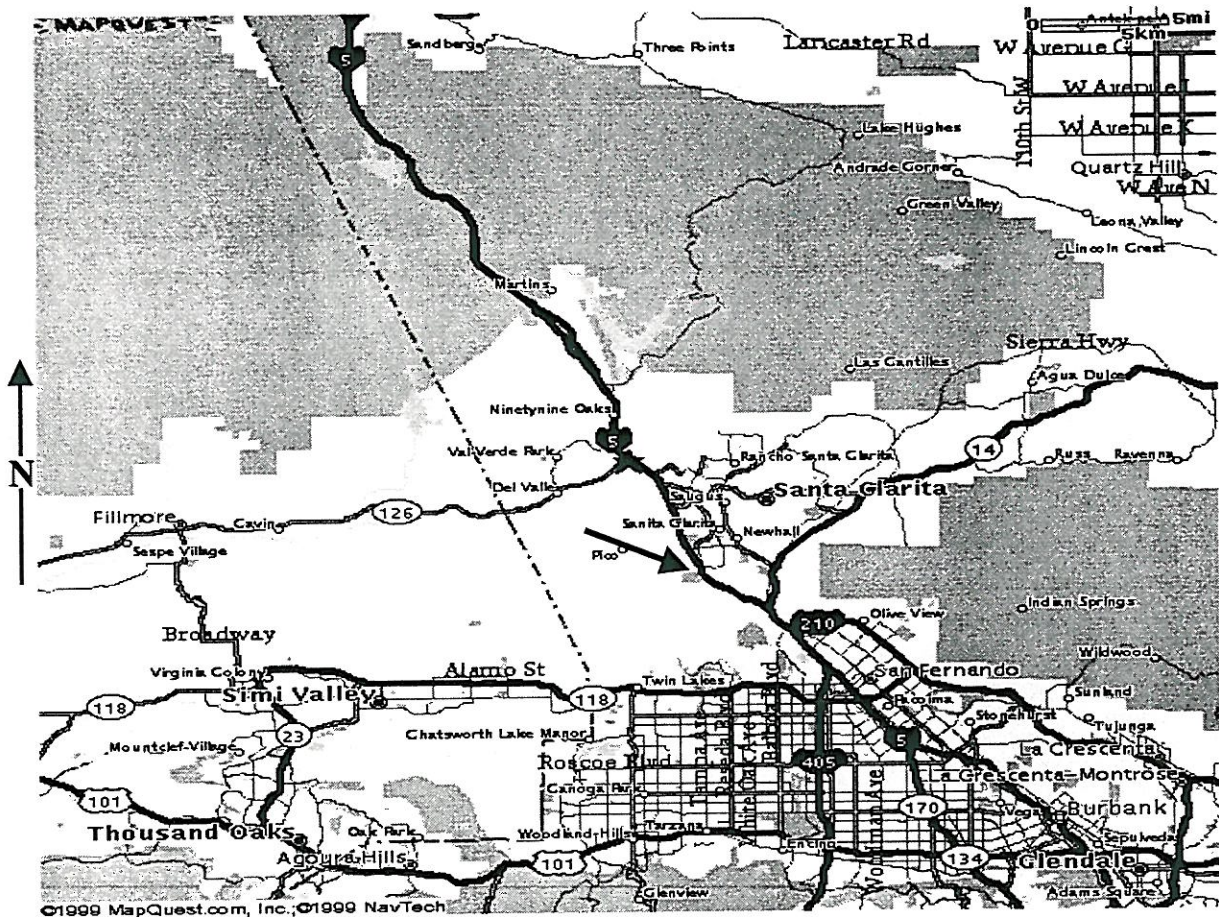
SUMMARY

This amendment deletes two Fiscal Year (FY) 1998-99 EEM Program projects for \$474,360 (\$224,360 from a City of San Diego project and \$250,000 from a Department of Fish and Game project) and adds four new projects for \$474,360 to the FY 1998-99 EEM Program.

At the February 1999 CTC meeting, the City of San Diego requested that the Commission approve \$224,360 in FY 1998-99 EEM Program funds for the purchase of a 40-acre parcel in the Carmel Mountain area near Del Mar. Purchase of this property was part of an agreement to settle a 1995 inverse condemnation lawsuit between San Diego and a private developer. After due consideration of the City's request, the Commission voted not to fund the project freeing up \$224,360 in FY 1998-99 EEM programming capacity. At that time, the Commission also directed Commission staff, in coordination with CalTrans staff, to identify EEM Program projects previously proposed, but not yet funded, so that the Commission could program those projects in order to utilize available programming capacity.

In addition, in a letter dated February 8, 1999, the Wildlife Conservation Board confirmed that the Department of Fish and Game will be unable to complete the Silver Creek Property Acquisition Project making an additional \$250,000 in FY 1998-99 EEM Program capacity available, bringing the total amount available to \$474,360.

**ENVIRONMENTAL ENHANCEMENT AND MITIGATION (EEM) PROJECTS
SCHEDULED FOR ALLOCATION - MARCH 1999**



**07-Los Angeles
Project #98-37**

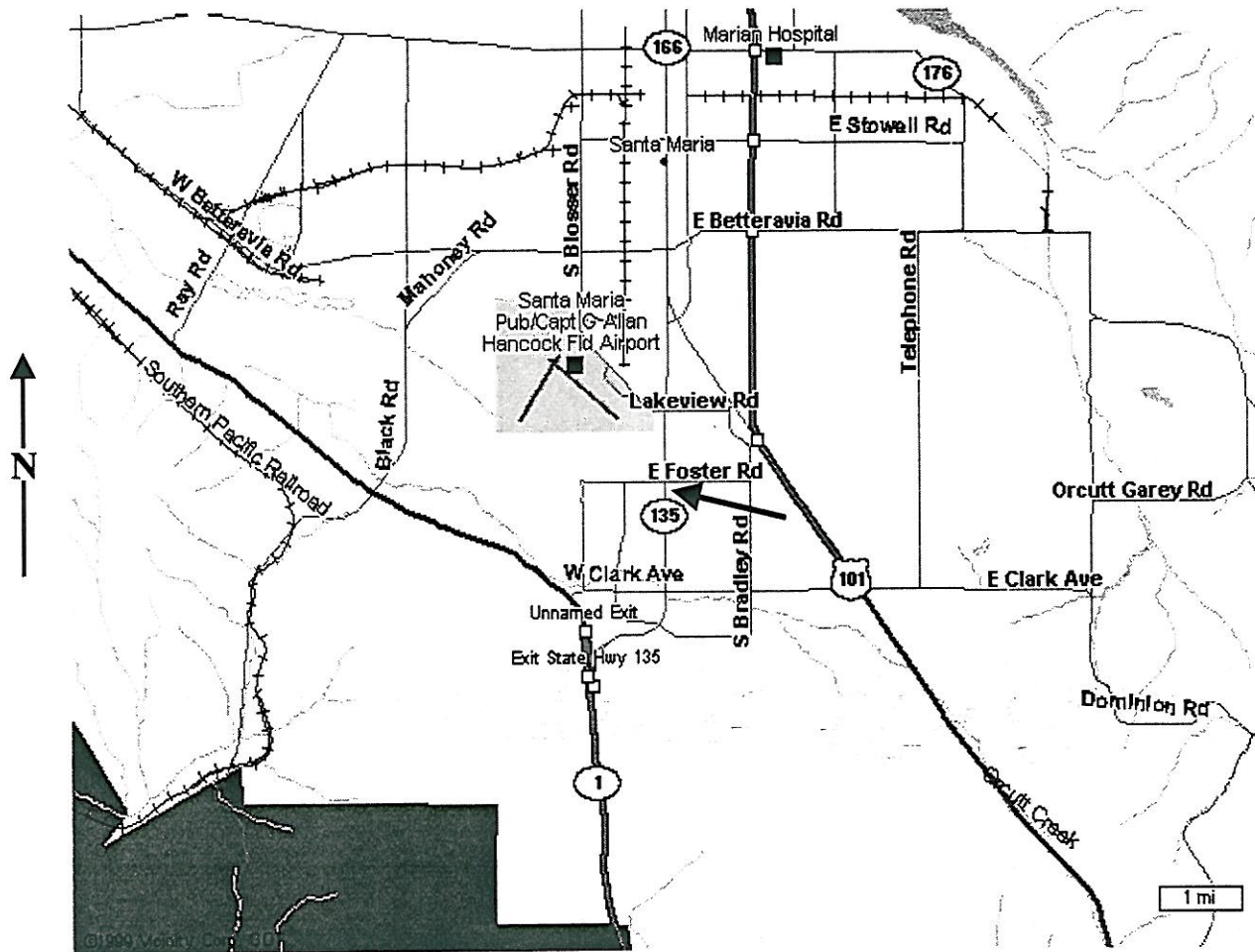
| | | |
|----------|----------------|------------|
| Funding: | EEM (State) | \$ 170,000 |
| | Other Sources | \$ 85,000 |
| | Total Estimate | \$ 255,000 |

Location: East-Gavin Canyon Wildlife Corridor

Description: Restore rare valley bottomland woodland community



**ENVIRONMENTAL ENHANCEMENT AND MITIGATION (EEM) PROJECTS
SCHEDULED FOR ALLOCATION - MARCH, 1999**



**05-Santa Barbara
Project #98-157**

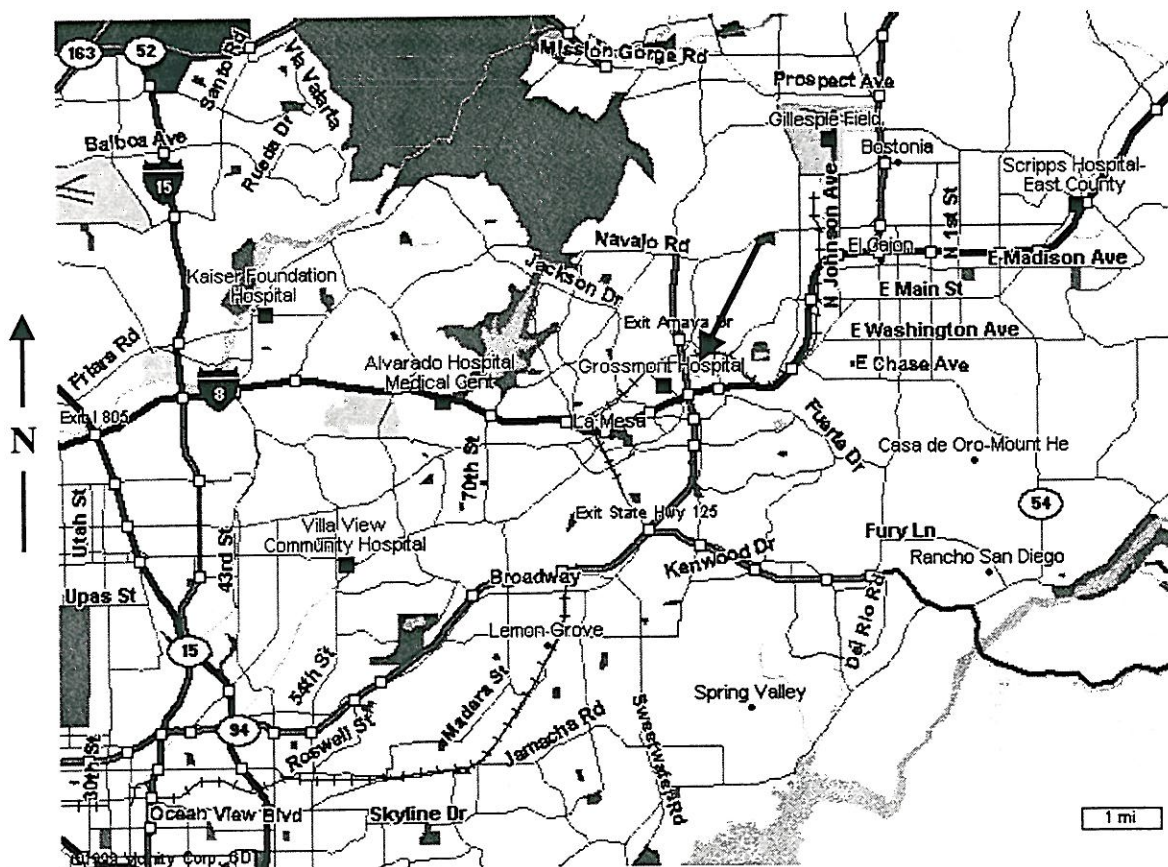
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| Funding: | EEM (State) | \$135,000 |
| | Other Sources | \$ 25,000 |
| | Total Estimate | \$160,000 |

Location: Near Santa Maria, Highway 135 and Foster Road (along Union Valley Parkway)

Description: Plant trees



ENVIRONMENTAL ENHANCEMENT AND MITIGATION (EEM) PROJECTS SCHEDULED FOR ALLOCATION - MARCH 1999



11-San Diego Project #98-29

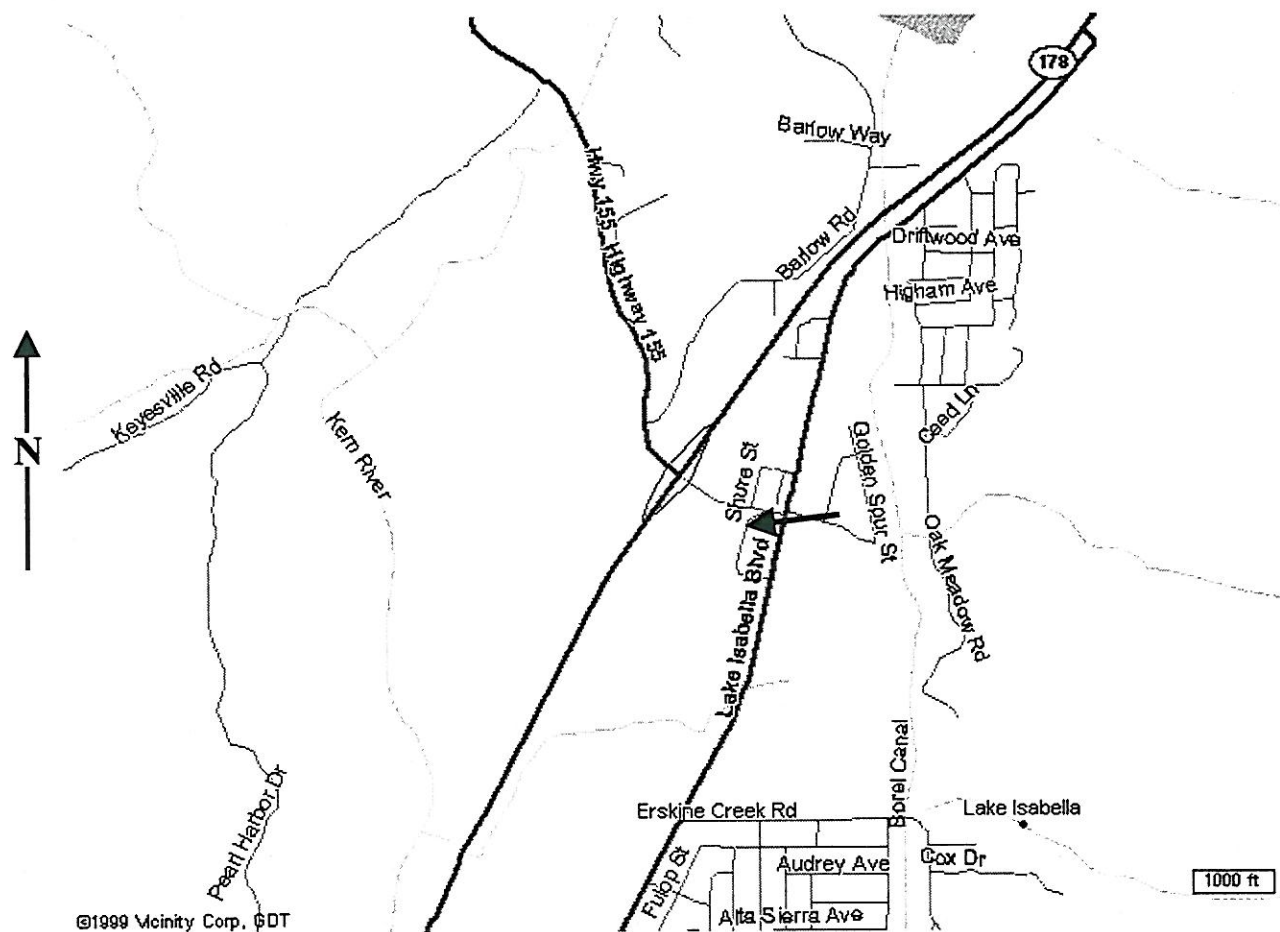
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|----------|----------------|----------|
| Funding: | EEM (State) | \$70,000 |
| | Other Sources | \$ 8,000 |
| | Total Estimate | \$78,000 |

Location: City of La Mesa, along Alvarado Creek

Description: Restore riparian and upland habitat



**ENVIRONMENTAL ENHANCEMENT AND MITIGATION (EEM) PROJECTS
SCHEDULED FOR ALLOCATION - MARCH, 1999**



**06-Kern
Project #98-180**

| | | |
|----------|----------------|-----------|
| Funding: | EEM (State) | \$ 99,360 |
| | Other Sources | \$ 38,140 |
| | Total Estimate | \$137,500 |

Location: In Lake Isabella, Highways 155 and 178

Description: Acquire wetlands

